

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

18000 Judiciary System**Oper Unit: 181 Supreme Court**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
18110 Salaries and Wages	7,071,605.00	7,071,605.00	5,779,352.94	1,292,252.06	18%
18130 Operating Expenses	2,149,185.00	2,149,185.00	1,422,204.91	726,980.09	34%
18150 Capital Assets	96,000.00	96,000.00	20,519.40	75,480.60	79%
18170 SC - Judges Retirement	122,231.00	122,231.00	109,177.63	13,053.37	11%
Total Expenditures	9,439,021.00	9,439,021.00	7,331,254.88	2,107,766.12	22%
Expenditures by Funding Source					
General Fund	9,439,021.00	9,439,021.00	7,331,254.88	2,107,766.12	22%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	0.00	0.00	0.00	0.00	0%
Total Expenditures by Source	9,439,021.00	9,439,021.00	7,331,254.88	2,107,766.12	22%

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

18000 Judiciary System**Oper Unit: 182 District Courts**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
18210 Salaries and Wages	42,102,619.00	42,102,619.00	34,118,503.78	7,984,115.22	19%
18230 Operating Expenses	14,635,431.00	14,656,181.00	10,081,028.80	4,575,152.20	31%
18250 Capital Assets	458,583.00	458,583.00	316,962.14	141,620.86	31%
18270 DC - Judges Retirement	605,749.00	605,749.00	434,333.01	171,415.99	28%
18271 Mediation	1,076,824.00	1,076,824.00	214,942.13	861,881.87	80%
18272 Alt Disb Res	20,000.00	20,000.00	0.00	20,000.00	100%
18273 UND-Central Legal Research	80,000.00	80,000.00	80,000.00	0.00	0%
Total Expenditures	58,979,206.00	58,999,956.00	45,245,769.86	13,754,186.14	23%
Expenditures by Funding Source					
General Fund	57,078,615.00	57,078,615.00	43,958,604.89	13,120,010.11	23%
Federal Fund	1,900,591.00	1,900,591.00	1,280,679.59	619,911.41	33%
Special Fund	0.00	20,750.00	6,485.38	14,264.62	69%
Total Expenditures by Source	58,979,206.00	58,999,956.00	45,245,769.86	13,754,186.14	23%

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

18000 Judiciary System**Oper Unit: 183 Judicial Conduct Comm/Disc Brd**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
18370 Judicial Conduct Board	717,291.00	717,291.00	535,465.42	181,825.58	25%
Total Expenditures	717,291.00	717,291.00	535,465.42	181,825.58	25%
Expenditures by Funding Source					
General Fund	418,242.00	418,242.00	310,940.54	107,301.46	26%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	299,049.00	299,049.00	224,524.88	74,524.12	25%
Total Expenditures by Source	717,291.00	717,291.00	535,465.42	181,825.58	25%